

APPENDIX F

Capital Outlay

**DETAIL OF CHAPTER 780 (HB 30, as Adopted) - CAPITAL OUTLAY
2016-18 Biennial Total**

Title	GF	VCBA / VPBA	Nongeneral Fund			Total
			NGF	§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
JMU Property Conveyance						Language
Workers Compensation Commission HQ						Language
Commerce and Trade						
Virginia Employment Commission						
Maintenance Reserve	0	0	858,000	0	0	858,000
Total: Office of Commerce & Trade	0	0	858,000	0	0	858,000
Education						
College of William & Mary						
Renovate Dormitories	0	0	0	2,500,000	0	2,500,000
Improve Auxiliary Facilities	0	0	0	0	5,000,000	5,000,000
Improve Athletic Facilities	0	0	0	0	5,000,000	5,000,000
Richard Bland						
Convert Building to Student Housing	0	0	0	2,650,000	0	2,650,000
George Mason University						
Renovate Robinson Hall and Other (NGF Share)	0	0	0	0	2,582,000	2,582,000
Construct Utilities Distribution Infrastructure	0	0	0	0	25,228,000	25,228,000
Renovate / Upgrade Hazel Hall	0	0	3,000,000	0	0	3,000,000
Construct Athletic Academic Support Center	0	0	15,500,000	0	0	15,500,000
James Madison						
Blanket Property Acquisition	0	0	3,000,000	0	0	3,000,000
Construct East Campus Parking Deck	0	0	0	0	40,000,000	40,000,000
Construct Phillips Dining Hall Replacement	0	0	8,400,000	26,600,000	0	35,000,000
Longwood University						
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
Norfolk State University						
Renovate and Upgrade Dormitories	0	0	0	9,237,000	0	9,237,000
University of Mary Washington						
Construct New Parking Deck, Phase I	0	0	0	0	7,000,000	7,000,000
University of Virginia						
Construct Contemplative Sciences Center	0	0	53,300,000	0	0	53,300,000
Construct Coastal Research Center, Phase II	0	0	6,280,000	0	0	6,280,000

Virginia Commonwealth University						
Construct New Allied Health Professions Building	0	0	0	0	10,800,000	10,800,000
Construct Engineering Research Expansion	0	0	0	0	41,341,000	41,341,000
Virginia Community College System						
Virginia Western: Construct Parking Garage	0	0	0	0	14,307,000	14,307,000
Virginia Military Institute						
Improve Post Infrastructure, Phase I, II & III	0	0	0	0	3,380,000	3,380,000
Virginia Tech						
Renovate Student Health Center	0	0	0	0	3,071,000	3,071,000
Total: Office of Education	0	0	92,480,000	40,987,000	157,709,000	291,176,000

Natural Resources

Conservation & Recreation

Property Acquisition State Parks	0	0	1,000,000	0	0	1,000,000
Property Acquisition Natural Area Preserves	0	0	1,000,000	0	0	1,000,000

Department of Game and Inland Fisheries

Maintenance Reserve	0	0	3,800,000	0	0	3,800,000
Improve Wildlife Management Areas	0	0	2,000,000	0	0	2,000,000
Property Acquisition	0	0	4,000,000	0	0	4,000,000
Repair and Upgrade Dams	0	0	1,000,000	0	0	1,000,000
Improve Boating Access	0	0	3,000,000	0	0	3,000,000

Total: Office of Natural Resources

0	0	15,800,000	0	0	15,800,000
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Public Safety and Homeland Security

Corrections - Central Office

Acquire Central Office HQ Building	0	0	30,000	0	0	30,000
Culpeper Correctional Center Equipment	0	1,740,000	0	0	0	1,740,000

Department of Military Affairs

Land Exchange with City of Staunton	0	0	25,000	0	0	25,000
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State Police

Land Exchange with City of Staunton EDA	0	0	10,000	0	0	10,000
Construct Area 12 Office Building	800,000	0	0	0	0	800,000

Total: Office of Public Safety

800,000	1,740,000	65,000	0	0	2,605,000
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Transportation

Department of Motor Vehicles

Maintenance Reserve	0	0	3,726,000	0	0	3,726,000
Acquire South Hill Customer Service Center	0	0	8,700	0	0	8,700
Relocate Dumfries Motor Carrier Service Center	0	0	5,041,000	0	0	5,041,000

Department of Transportation

Maintenance Reserve	0	0	9,484,000	0	0	9,484,000
Acq., Design, Construct and Renov Central Ofc Fa	0	0	2,298,000	0	0	2,298,000
Acq., Design, Construct and Renov Agency Faciliti	0	0	68,880,000	0	0	68,880,000

Virginia Port Authority

Maintenance Reserve	0	0	6,000,000	0	0	6,000,000
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Total: Office of Transportation

0	0	95,437,700	0	0	95,437,700
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Central Appropriations**Central Capital Outlay**

Maintenance Reserve	10,000,000	184,300,000	0	0	0	194,300,000
Research	0	57,500,000	0	0	0	57,500,000
CCAM Authorization Extended	0	0	0	0	0	Language
VPBA Bond Savings	0	0	0	0	0	Language
GMU Capital Lease	0	0	0	0	0	Language

9(C) Revenue Bonds

Bond Authorization	0	0	0	0	0	Language
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9(D) Revenue Bonds

Bond Authorization	0	0	0	0	0	Language
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Total: Central Appropriations

10,000,000	241,800,000	0	0	0	251,800,000
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Total: Capital Outlay

10,800,000	243,540,000	204,640,700	40,987,000	157,709,000	657,676,700
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